

GAZIFÈRE INC.
COÛT DU GAZ SELON LE TARIF 200 EB-2004-0209 (1)
BASÉ SUR LES VOLUMES DE L'ANNÉE TÉMOIN 2004
AJUSTEMENT DU COÛT DU GAZ

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13		
1000 m3		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
	49.02%	3												49.02%		
		1	1	1	1	1	1	1	1	1	1	1	1	LF:		
		919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3			
1	FIRST	15	15	8,651.5	12,687.9	13,789.5	13,789.5	13,789.5	13,789.5	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	129,225.0	
2	NEXT	10	25	0.0	0.0	4,710.0	9,193.0	9,193.0	6,858.0	2,113.5	0.0	0.0	0.0	0.0	32,067.4	
3	OVER	25	25	0.0	0.0	0.0	2,685.7	505.1	0.0	0.0	0.0	0.0	0.0	0.0	3,190.8	
4	CURTAILMENT			0.0	0.0	0.0	2,033.3	2,711.1	2,033.3	0.0	0.0	0.0	0.0	0.0	6,777.8	
5	T-SERVICE			3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	53,891.6	
6																
7	TOTAL DELIVERIES			8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	164,483.2
8	TOTAL SALES			5,620.1	8,947.7	13,514.9	19,572.2	18,193.0	15,309.1	11,647.9	5,776.9	3,556.9	2,863.3	2,785.2	2,804.3	110,591.6
9	T-SERVICE RECEIPTS			3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	2,311.5	53,891.6
10																
11	CHECK			8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	164,483.2
12																
13																
14																
15	REVENUE CALCULATION															
16	RATES - EB-2004-0209															
17																
18		WINTER	SUMMER													
19		0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	
20	DMD	18.0000	18.0000	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	1,985.7	
21	1ST	0.4814	0.4251	36,777	53,936	66,383	66,383	66,383	58,619	40,962	42,297	38,919	21,600	21,747	580.4	
22	2ND	0.3564	0.3251	0	0	16,786	32,764	32,764	24,442	6,871	0	0	0	0	113.6	
23	3RD	0.3842	0.3315	0	0	0	10,319	1,940	0	0	0	0	0	0	12.3	
24	CURTAILMEN	-1.0000	-1.0000	0	0	0	(20,333)	(27,111)	(20,333)	0	0	0	0	0	(67.8)	
25				202,251	219,410	248,643	254,606	239,450	235,965	230,964	206,436	207,771	204,393	187,074	187,221	2,624.2
26	gas b/s	23.8105	23.8105	133,818	213,050	321,797	466,023	433,185	364,517	277,343	137,550	84,692	68,177	66,316	66,771	2,633.2
27		4.0269	4.0269	348,387	510,929	744,955	1,033,634	945,820	831,455	640,396	388,030	400,672	368,676	204,611	206,008	6,623.6
28	gas sys	23.8298	23.8298	1,205,341	1,919,005	2,898,521	4,197,608	3,901,825	3,283,314	2,498,114	1,238,956	762,843	614,088	597,330	601,427	23,718.4
29	TOTAL REVENUE			1,889,797	2,862,395	4,213,915	5,951,870	5,520,280	4,715,252	3,646,818	1,970,974	1,455,978	1,255,333	1,055,331	1,061,427	35,599.4
30																
31																
32				1,889,797	2,862,395	4,213,915	5,951,870	5,520,280	4,715,252	3,646,818	1,970,974	1,455,978	1,255,333	1,055,331	1,061,427	35,599.4
33																
34																
35	NGT	0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0	
36	RATES: EB-2004-0209			1,889,797	2,862,395	4,213,915	5,951,870	5,520,280	4,715,252	3,646,818	1,970,974	1,455,978	1,255,333	1,055,331	1,061,427	35,599.4
37																
38	RATES: EB-2003-0288			1,716,904	2,588,655	3,801,381	5,356,014	4,966,932	4,248,383	3,291,329	1,792,218	1,340,292	1,160,603	968,540	974,041	32,205.3
39																
40	Écart entre EB-2004-0209 et EB-2003-0288															3,394.1

Note: (1) Coût du gaz total selon le tarif 200 en vigueur le 1er avril 2004.